

WARREN COUNTY SCHOOLS DISTRICT FACILITIES PLAN

PLAN OF SCHOOL ORGANIZATION

1. Current Plan P-K-6, 7-8, 9-12
2. Long Range Plan P-K-6, 7-8, 9-12

			Student Enrollment Capacity
SCHOOL CENTERS			
1. Secondary			
a. Greenwood High School	Permanent	9-12 Center	1213/1141
b. South Warren High School	Permanent	9-12 Center	787/1100
c. Warren Central High School	Permanent	9-12 Center	1041/876
d. Warren East High School	Permanent	9-12 Center	937/943
2. Middle			
a. Drakes Creek Middle School	Permanent	7-8 Center	550/639
b. Moss Middle School	Permanent	7-8 Center	546/639
c. South Warren Middle School	Permanent	7-8 Center	507/800
d. Warren East Middle School	Permanent	7-8 Center	520/639
3. Elementary			
a. Alvaton Elementary School	Permanent	PS-6 Center	643/725
b. Briarwood Elementary School	Permanent	PS-6 Center	752/625
c. Bristow Elementary School	Permanent	PS-6 Center	629/700
d. Cumberland Trace Elementary School	Permanent	PS-6 Center	412/600
e. Jody Richards Elementary School	Permanent	PS-6 Center	0/750
f. Lost River Elementary School	Permanent	PS-6 Center	700/850
g. Natcher Elementary School	Permanent	PS-6 Center	696/700
h. North Warren Elementary School	Permanent	PS-6 Center	383/451
I. Oakland Elementary School	Permanent	PS-6 Center	279/325
j. Plano Elementary School	Permanent	PS-6 Center	585/675
k. Richardsville Elementary School	Permanent	PS-6 Center	403/475
l. Rich Pond Elementary School	Permanent	PS-6 Center	737/721
m. Rockfield Elementary School	Permanent	PS-6 Center	646/691
n. Warren Elementary School	Permanent	PS-6 Center	763/816

CAPITAL CONSTRUCTION PRIORITIES (Schedule within the 2012-2014 Biennium)

- 1a. New construction** to meet student capacity; further implementation of established programs; or complete approved projects constructed in phases.

			Eff. %	Cost Est.
1. Briarwood Elementary School		73,113 sf.		
Construct: 6 Standard Classrooms	800 sf.	4,800 sf.	74%	\$1,298,595
1. New Elementary School		65,736 sf.		
600 Student capacity on a new site to be determined to relieve overcrowding at				\$13,160,347

1c. Major renovation of educational facilities;

				Eff. %	Cost Est.
1. Warren Central High School	230,750 sf.				
Major Renovation to include; lighting, WEB controlled HVAC, electrical, ADA accessibility, and Media Center Renovation					\$6,963,170
2. Warren East High School	141,000 sf.				
Major Renovation to include; site development to include security lighting, roof replacement, door hardware, interior finishes and accessories, electrical, lighting, HVAC, fire annunciation systems and ADA accessibility.					\$6,325,993
3. Rich Pond Elementary School	58,622 sf.				
Major Renovation to include; site development to include security entry, roof, doors hardware, interior finishes and accessories, HVAC, electrical, lighting, plumbing, fire protection and annunciation systems and ADA accessibility.					\$3,308,419
Construct: 1 Kitchen	2,100 sf.	2,100 sf.	74%		\$568,135
1 Gym	5,500 sf.	5,500 sf.	74%		\$1,487,973

CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2014 Biennium)**2a. New construction** to meet student capacity; further implementation of established programs; or complete approved projects constructed in phases.

				Eff. %	Cost Est.
1. New Alternative School	38,311 sf.				
300 Student capacity on a new site to be determined					\$8,317,318

2b. New construction to replace inadequate spaces; expand existing or new buildings for educational purposes; consolidate schools; or replace deteriorated facilities.

				Eff. %	Cost Est.
1. Rockfield Elementary School	65,834 sf.				
Construct: 1 Gymnasium	5,500 sf.	5,500 sf.	74%		\$1,487,973
2. Warren Elementary School	65,834 sf.				
Construct: 1 Gymnasium	5,500 sf.	5,500 sf.	74%		\$1,487,973

2c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

				Eff. %	Cost Est.
1. Oakland Elementary School	39,500 sf.				
Major Renovation to include; site development to include lighting and entry canopies, doors hardware, Interior finishes and accessories, HVAC replacement (ground source heat pumps), electrical, lighting, plumbing, fire protection and annunciation systems, security entrance and ADA accessibility.					\$2,495,240
Construct: 1 Spec. Educ. Self-Contained	825 sf.	825 sf.	74%		\$223,196
4 Spec. Educ. Resource	400 sf.	1,600 sf.	74%		\$432,865
1 Administrative Area	750 sf.	750 sf.	74%		\$202,905
2. Cumberland Trace Elementary School	46,798 sf.				
Major Renovation to include; roof, gutters and downspouts, windows, HVAC replacement (ground source heat pumps), electrical, plumbing, fire protection and annunciation systems, and ADA accessibility.					\$1,785,142
Construct: 8 Standard Classrooms	800 sf.	6,400 sf.	74%		\$1,731,459
1 Gymnasium	5,500 sf.	5,500 sf.	74%		\$1,487,973
3. North Warren Elementary School	65,977 sf.				
Major Renovation to include; site development to include security lighting and entry, doors hardware, interior finishes and accessories, HVAC, electrical, lighting, plumbing, fire protection and annunciation systems, security entrance and ADA accessibility.					\$1,859,137

4. Rockfield Elementary School	65,834 sf.	
Major Renovation to include; site development to include security lighting, door hardware, interior finishes and accessories, electrical, lighting, plumbing, fire annunciation systems and ADA accessibility.		\$1,972,905
5. Warren Elementary School	65,834 sf.	
Major Renovation to include; site development to include security lighting, door hardware, interior finishes and accessories, electrical, lighting, HVAC, fire annunciation systems and ADA accessibility.		\$1,972,905
6. Natcher Elementary	65,000 sf.	
Major renovation of existing facility to include; door hardware, ADA compliance and code upgrades, HVAC, roofing, and expansion of existing computer lab		\$1,801,881
7. Greenwood High School	182,212 sf.	
Major Renovation to include; exterior canopies, door hardware, interior finishes and casework, electrical, convert science classrooms to labs, restrooms, partition between new and old cafeteria, library/chemistry lab, fire annunciation systems, HVAC and ADA accessibility.		\$4,858,694

3. Construction of non-educational additions or expansions including; kitchen, cafeterias, administrative areas, auditoriums and gymnasiums.

				Eff. %	Cost Est.
1. Lost River Elementary		68,742 sf.			
Construct: 1 Cafeteria Addition	1,900 sf.	1,900 sf.	74%	\$514,027	

DISTRICT NEED	\$65,744,226
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5. Discretionary Construction Projects; Functional Centers; Improvements by new construction or renovation.

Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

1. Oakland Elementary School	39,500 sf.	
Renovate existing Media Center into Administrative Area and (4) Classrooms.		
Construct: 2 Standard Classrooms	800 sf.	1,600 sf.
		74%
1 Media Center	2,100 sf.	2,100 sf.
		74%
2. Warren Central High School	230,750 sf.	
Construct: 1 Practice Gym	10,375 sf.	10,375 sf.
		68%
1 Locker Room Addition	3,000 sf.	3,000 sf.
		68%
3. Warren East High School	141,000 sf.	
Construct: 1 Practice Gym	10,375 sf.	10,375 sf.
		68%
4. Greenwood High School	182,212 sf.	
Construct: 1 Practice Gym	10,375 sf.	10,375 sf.
		68%
1 Cafeteria Addition	2,000 sf.	2,000 sf.
		68%
1 Media Center Addition	2,500 sf.	2,500 sf.
		68%
1 Administrative Addition	1,250 sf.	1,250 sf.
		68%
5. Lost River Elementary	68,742 sf.	
Major renovation of existing facility to include; safety entry, additional restrooms, replace carpet.		
6. District Wide		
1. Playground additions and renovations		
2. Furniture replacement		
3. Site additions		
4. Repaving/paving		
5. Energy management systems		

